

ANNUAL PLAN FY2024 PERFORMANCE REVIEW

Creating a safer Montana through accountability, rehabilitation, and empowerment.



Strategic

IMPROVE INFRASTRUCTURE AT MSP

The DOC's goal at MSP is to maximize staffing efficiency and leverage technology to deliver recidivism-reducing program opportunities to inmates. To achieve this goal, the Montana Legislature appropriated \$211 million in the 2023 session.

Outcome #1	Key Measures	 Meet 100% statutory and internal project milestones in FY24. Sign contracts for MSP projects in HB 5 and HB 817 by September 2023 (10 projects contracted). Work with DOA and vendor to develop full project timeline by December 2023. Schedule a minimum of 2 visits to new corrections builds in FY24.

EXPAND COMMUNITY CORRECTIONS PROGRAMS (HB 5, HB 817)



The DOC's goal for expanding community corrections programs is to ensure adequate, appropriate housing and treatment options for individuals transitioning from prison into the community. The legislature appropriated approximately \$17 million for this in the 2023 session.

Strategic Outcome

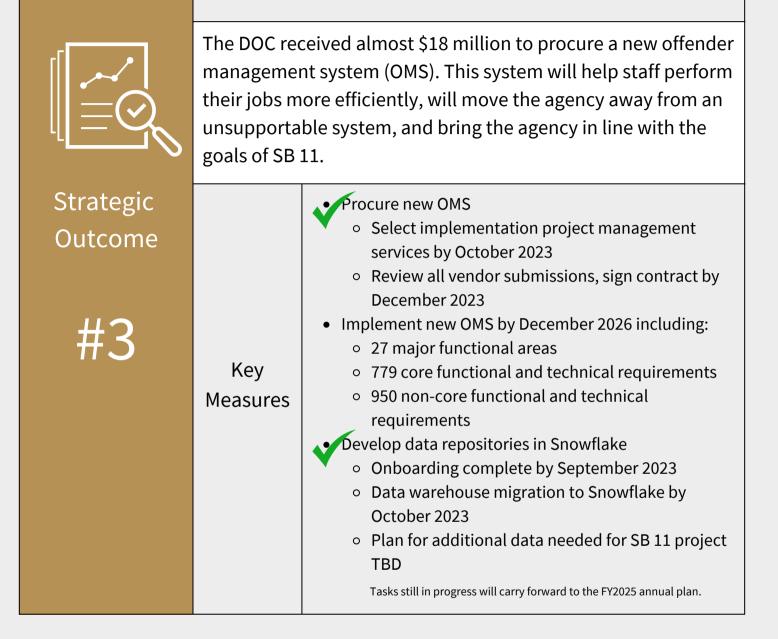
> Key Measures

 Develop, implement the Efficiencies in Community Corrections program that facilitates quicker prisonto-prerelease-to-community movement as follows -25% of ECC slots allocated and in use by December 2023, 75% by March 2024

• Expand community corrections contracts to add 51 more beds by October 2023.

Begin siting process for a prerelease center in the Flathead area in 2024 (create up to 90 offender beds).
Identify, contract with a provider for a special services community treatment center by June 2025 (create 68 offender beds).

ENHANCE DATA COLLECTION AND ANALYTICS





BOPP Strategic Outcome

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ANALYZE GUIDELINE SCORE DATA, OVERALL EFFECTS

The Montana Board of Pardons and Parole will analyze the data surrounding the implementation of guideline scores to determine the effects on the parole process and recidivism.

BOPP, DOC, and CJI by July 2023.KeyProvide data to support CJI's research.

Measures

• CJI draft summary by August 2024, final assessment/report by November 2024.

Report draft review scheduled for Dec. 13. Completion is imminent.

MOU to establish cooperative research effort among