



ANNUAL PLAN FY2024

*Creating a safer
Montana through
accountability,
rehabilitation, and
empowerment.*

The Montana Department of Corrections is comprised of the following divisions:

Director's Office

Director Brian Gootkin, Deputy Director Cynthia Wolken

The Director's Office is responsible for providing leadership to the department and serving as liaison with the Governor's Office. In addition, the bureaus within this office include Communications, Financial Services, and Legal.

Central Services Division

Chief Executive Officer John Daugherty

The Central Services Division provides department-wide support services. Bureaus within this division include Human Resources; Information Technology; Project Management; Records Management; and Research, Analytics, and Planning. In addition, the division is responsible for facility maintenance, policy management, and public safety technology.

Public Safety Division

Chief Executive Officer Jim Anderson

The Public Safety Division focuses its efforts on the care and supervision of offenders in prisons and in Montana communities. In addition, it manages support services associated with those tasks. Bureaus within this division include Investigations; Montana State Prison; Montana Women's Prison; Pine Hills Correctional Facility; Probation and Parole; Public Safety Support Services; and Secure Contract Facilities.

Rehabilitation and Programs Division

Chief Executive Officer Scott Eychner

The Rehabilitation and Programs Division is responsible for providing health care for offenders while incarcerated and programs to make sure they have the skills they need to be successful when they return to Montana communities. In addition, this division provides support to the victims of crime. Bureaus within this division include Community Corrections Facilities and Programs; Education Services; Health Services; Montana Correctional Enterprises; Quality Assurance of Evidence-based Practices and Programs; and Victim Services.

Montana Board of Pardons and Parole

Chairman Steven Hurd

The board is an autonomous, quasi-judicial body administratively attached to the DOC for budgetary purposes. It is committed to a parole and pardon system that promotes fair and consistent decisions based on public safety, victim concerns, successful inmate re-entry and sensible use of state resources.



Strategic Outcome

#1

IMPROVE INFRASTRUCTURE AT MSP

The DOC's goal at MSP is to maximize staffing efficiency and leverage technology to deliver recidivism-reducing program opportunities to inmates. To achieve this goal, the Montana Legislature appropriated \$211 million in the 2023 session.

Key Measures

- Meet 100% statutory and internal project milestones in FY24.
 - Sign contracts for MSP projects in HB 5 and HB 817 by September 2023 (10 projects contracted).
 - Work with DOA and vendor to develop full project timeline by December 2023.
 - Schedule a minimum of 2 visits to new corrections builds in FY24.



Strategic Outcome

#2

EXPAND COMMUNITY CORRECTIONS PROGRAMS (HB 5, HB 817)

The DOC's goal for expanding community corrections programs is to ensure adequate, appropriate housing and treatment options for individuals transitioning from prison into the community. The legislature appropriated approximately \$17 million for this in the 2023 session.

Key Measures

- Develop, implement the Efficiencies in Community Corrections program that facilitates quicker prison-to-prerelease-to-community movement as follows - 25% of ECC slots allocated and in use by December 2023, 75% by March 2024
- Expand community corrections contracts to add 51 more beds by October 2023.
- Begin siting process for a prerelease center in the Flathead area in 2024 (create up to 90 offender beds).
- Identify, contract with a provider for a special services community treatment center by June 2025 (create 68 offender beds).

ENHANCE DATA COLLECTION AND ANALYTICS



Strategic
Outcome

#3

The DOC received almost \$18 million to procure a new offender management system (OMS). This system will help staff perform their jobs more efficiently, will move the agency away from an unsupportable system, and bring the agency in line with the goals of SB 11.

Key
Measures

- Procure new OMS
 - Select implementation project management services by October 2023
 - Review all vendor submissions, sign contract by December 2023
- Implement new OMS by December 2026 including:
 - 27 major functional areas
 - 779 core functional and technical requirements
 - 950 non-core functional and technical requirements
- Develop data repositories in Snowflake
 - Onboarding complete by September 2023
 - Data warehouse migration to Snowflake by October 2023
 - Plan for additional data needed for SB 11 project TBD



BOPP

Strategic
Outcome

#1

ANALYZE GUIDELINE SCORE DATA, OVERALL EFFECTS

The Montana Board of Pardons and Parole will analyze the data surrounding the implementation of guideline scores to determine the effects on the parole process and recidivism.

Key
Measures

- MOU to establish cooperative research effort among BOPP, DOC, and CJI by July 2023.
- Provide data to support CJI's research.
- CJI draft summary by August 2024, final assessment/report by November 2024.