DEPARTMENT OF CORRECTIONS - ADULT POPULATION
ACTUAL - FY2000 TO FY2006; PROJECTED - FY2007 THRU FY2011

	FY2000	FY2001	FY2002	FY2003 [1]	FY2004	FY2005	FY2006 [12]	ADP EOM MAR FY2007	Est. FY2007	Est. FY2008	Est. FY2009	Est. FY2010	Est. FY2011
MALE PRISON BEDS													
Montana State Prison - Deer Lodge [2,3,4,13]	1,261	1,268	1,319	1307	1,325	1,430	1,458	1,467	1,467	1,467	1,467	1,467	1,467
County Jails [5]	105	43	86	109	128	125	177	149	130	130	130	130	130
Great Falls Regional Prison	138	132	134	109	149	151	151	148	152	152	152	152	152
Dawson County Regional Prison - Glendive	136	136	138	137	140	141	142	142	141	141	141	141	141
Crossroads Correctional Center - Shelby [6]	215	384	394	348	391	458	501	508	500	550	550	550	550
Missoula Regional Prison	62	150	160										
Out of State Inmates	103												
TOTAL MALE PRISON CAPACITY									2,390	2,440	2,440	2,440	2,440
Actual/ projected population	2,020	2,113	2,231	2,010	2,133	2,305	2,429	2,414	2,575	2,729	2,893	3,067	3,251
% Growth [11]	6%	5%	6%	-10%	6%	8%	5%	-0.6%	6%	6%	6%	6%	6%
Growth Beyond Capacity									**185**	**289**	**453**	**627**	**811**
FEMALE PRISON BEDS													
Montana Women's Prison - Billings [4]	70	71	74	128	164	186	218	203	194	194	194	194	194
County Jails [5]	12	16	22	11	10	44	45	36	48	48	48	48	48
Out of State Inmates	25												
Private Prisons	25	61	74	7	0	0	0		0	0	0	0	0
TOTAL FEMALE PRISON CAPACITY									242	242	242	242	242
Actual/ projected population	132	148	170	146	174	230	263	239	308	360	421	493	577
% Growth [11]	8%	12%	15%	-14%	19%	32%	14%	-9.1%	17%	17%	17%	17%	17%
Growth Beyond Capacity									**66**	**118**	**179**	**251**	**335**
ALTERNATIVES TO SECURE PLACEMENT / MANAGED BY COMMUNITY CORRECTIONS													
Missoula Assessment and Sanctions Center (male)				119	131	133	135	138	141	141	141	141	141
BASC & PASC (female)[15 17]				3	14	17	20	19	35	50	50	50	50
TSCTC Boot Camp (male) - Deer Lodge	34	42	44	50	54	54	52	53	60	60	60	60	60
TSCTC Boot Camp (female) - Deer Lodge	3	4											
Intensive Challenge Program (female) - MWP - Billings	0	0	7	6	7	6	15	17	14	20	20	20	20
START (revocations) - Warm Springs							35	65	64	64	64	64	64
P&P Sanctions (County Jail & START) [13]							17	23	27	27	27	27	27
Meth Treatment (male)- Lewistown									15	80	80	80	80
Meth Treatment (female) - Boulder									7	40	40	40	40
WATCh Program (DUI) -male - Warm Springs / Glendive	0	0	27	119	116	119	123	125	106	106	106	106	106
WATCh Program (DUI) - female - Glendive	0	0	2	17	25	20	22	20	40	40	40	40	40
TOTAL ALTERNATIVES TO SECURE PLACEMENT CAPACITY									509	628	628	628	628
Actual/ projected population	37	46	80	314	347	349	419	460	482	554	637	733	843
% Growth [11]	6%	24%	74%	293%	11%	1%	20%	9.8%	15%	15%	15%	15%	15%
Growth Beyond Capacity									**-27**	**-74**	**9**	**105**	**215**

DEPARTMENT OF CORRECTIONS - ADULT POPULATION
ACTUAL - FY2000 TO FY2006; PROJECTED - FY2007 THRU FY2011

	FY2000	FY2001	FY2002	FY2003 [1]	FY2004	FY2005	FY2006 [12]	ADP EOM MAR FY2007	Est. FY2007	Est. FY2008	Est. FY2009	Est. FY2010	Est. FY2011
COMMUNITY CORRECTIONS - PRERELEASE													
Connections Corrections (male) - Butte / Warm Springs [10]	25	25	24	24	27	41	67	73	75	90	90	90	90
CCP/PADT (female) - Butte/Billings [10 17]	6	6	6	6	8	14	20	25	35	40	40	40	40
Prerelease (male) [10,14]	367	377	419	438	435	472	515	595	609	652	652	652	652
Prerelease (female) [10,14]	85	101	104	104	112	117	120	140	154	178	178	178	178
TOTAL CAPACITY									873	960	960	960	960
Actual/ projected population	483	509	553	572	582	644	722	833	845	988	1,156	1,353	1,583
% Growth [11]	6%	5%	9%	3%	2%	11%	12%	15.4%	17%	17%	17%	17%	17%
Growth Beyond Capacity									**-28**	**28**	**196**	**393**	**623**
COMMUNITY CORRECTIONS - PRERELEASE COMMUNITY OPTIONS													
Prerelease Transitional Living Male [10]	21	21	24	32	38	38	46	48	40	40	40	40	40
Prerelease Transitional Living Female [10]	4	4	5	9	12	12	12	11	20	20	20	20	20
TOTAL CAPACITY									60	60	60	60	60
Actual/ projected population	25	25	29	41	50	50	58	59	60	60	60	60	60
COMMUNITY CORRECTIONS - INTENSIVE SUPERVISION PROGRAM													
Intensive Supervision Program [7]	194	226	252	277	255	288	305	329	342	383	429	480	538
Number of ISP Officers [7,8]			17	17	15	15	15	15	15	15	15	15	15
% Growth	5%	16%	12%	10%	-8%	13%	6%	7.9%	12%	12%	12%	12%	12%
Growth Beyond Capacity									**-33**	**8**	**54**	**105**	**163**
COMMUNITY CORRECTIONS - PROBATION & PAROLE													
Probation & Parole	5,963	6,047	6,104	6,552	6,813	7,073	7,531	8,001	7,928	8,407	8,915	9,454	10,025
Enhanced Supervision Program Male [13]							4	60	40	40	40	40	40
Enhanced Supervision Program Female [13]							1	11	20	20	20	20	20
Number of P&P Officers [9]	69	69	90	90	90	89	105	105	105	105	105	105	105
Actual / Projected Population	5,963	6,047	6,104	6,552	6,813	7,073	7,536	8,072	7,988	8,467	8,975	9,514	10,085
% Growth	3%	1%	1%	7%	4%	4%	6%	7.1%	6%	6%	6%	6%	6%
Growth Beyond Capacity									**428**	**907**	**1,415**	**1,954**	**2,525**
Total Actual/ Projected Adult ADP	8,854	9,114	9,419	9,912	10,354	10,939	11,732	12,406	12,599	13,542	14,572	15,699	16,935
% Growth	4%	3%	3%	5%	4%	6%	7%	5.7%	7.4%	7.5%	7.6%	7.7%	7.9%
Increase From Previous Year	333	260	305	493	442	585	793	674	867	943	1,030	1,127	1,236
TOTAL Correctional System Growth Beyond Capacity									**590**	**1,277**	**2,307**	**3,434**	**4,670**