ADMINISTRATIVE SERVICES DIVISION

John Daugherty, Administrator

Jan. 25, 2021

MONTANA DEPARTMENT OF CORRECTIONS

Administrative Services Division

- Crime Control Bureau
- Human Resources Bureau
- Information Technology Bureau
- Financial Services Bureau
- Project Management Bureau

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MONTANA DEPARTMENT OF
CORRECTIONS

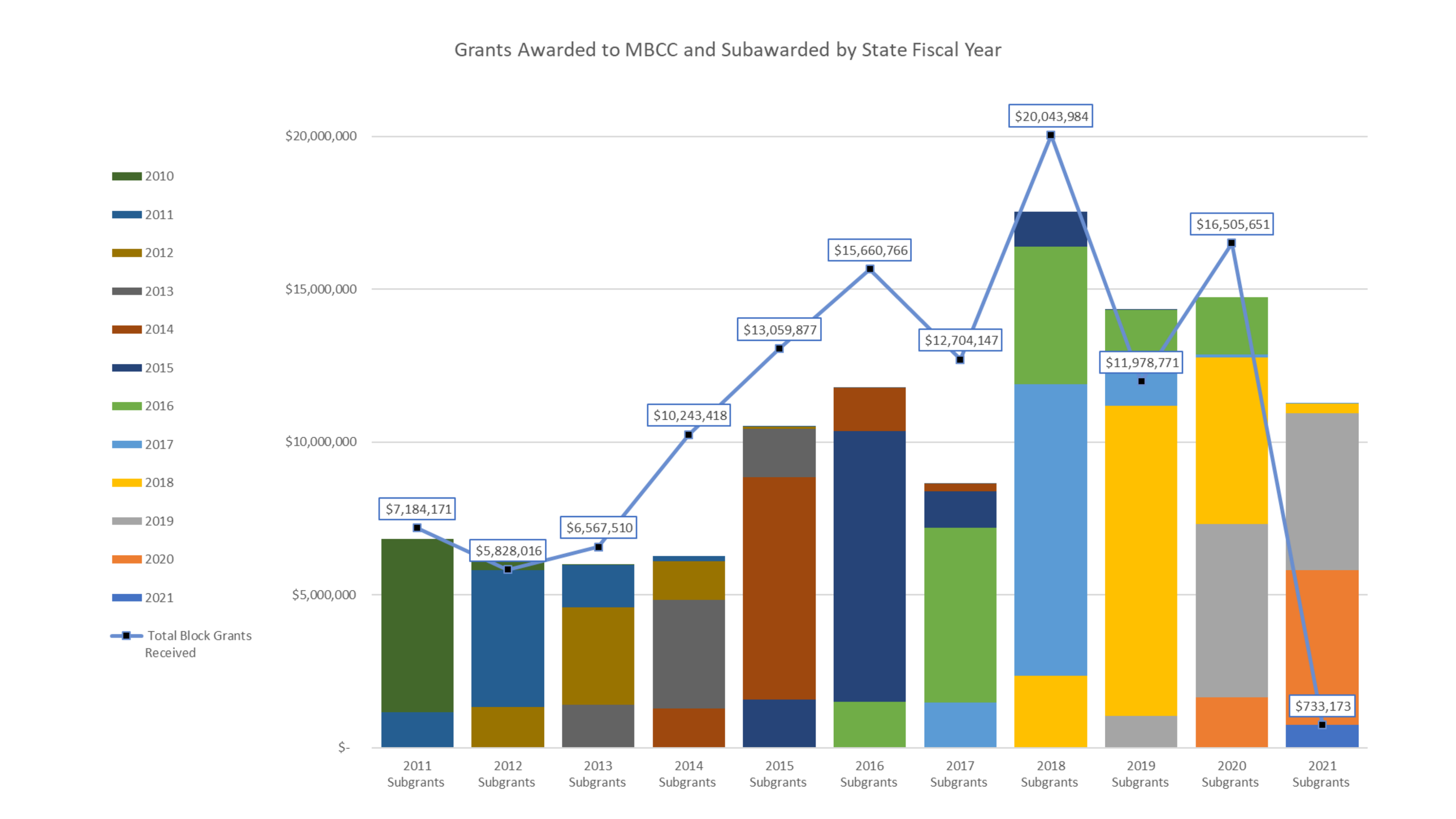
Division Goals

- Maintain a work environment that promotes:
  - staff development
  - innovative thinking
  - teamwork
  - business efficiency
  - superior customer service
- Promote and facilitate an open, honest, and constructive environment for communicating ideas, opinions and alternatives that support our department's mission, vision and goals
- Provide timely, efficient, and quality services to our customers

MONTANA DEPARTMENT OF
CORRECTIONS

Crime Control Bureau (CCB)

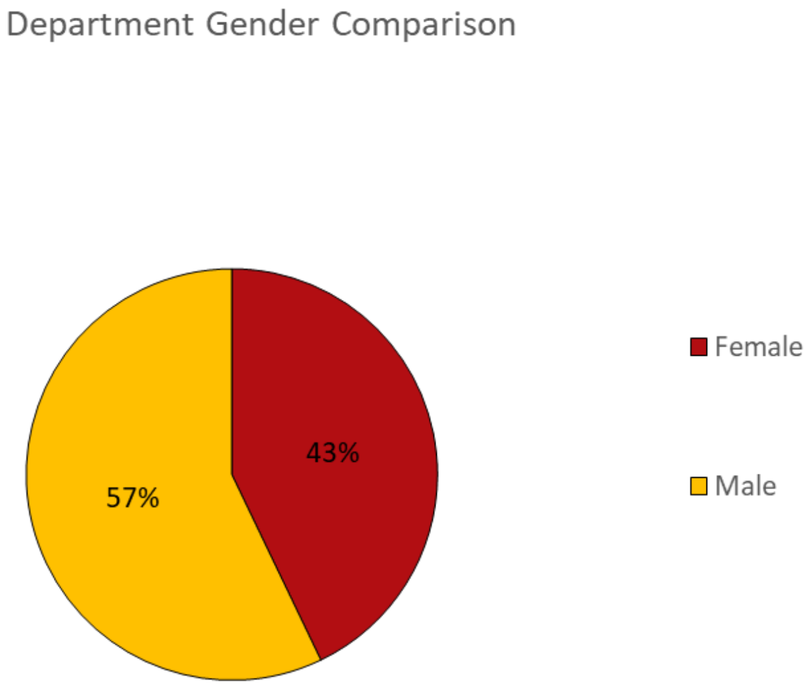
- The Montana Board of Crime Control (MBCC) is autonomous from the DOC, and the Crime Control Bureau (CCB), provides support to the MBCC.
- DOC provides CCB support in areas of:
  - Human resources
  - Legal services
  - Information technology
  - Financial services

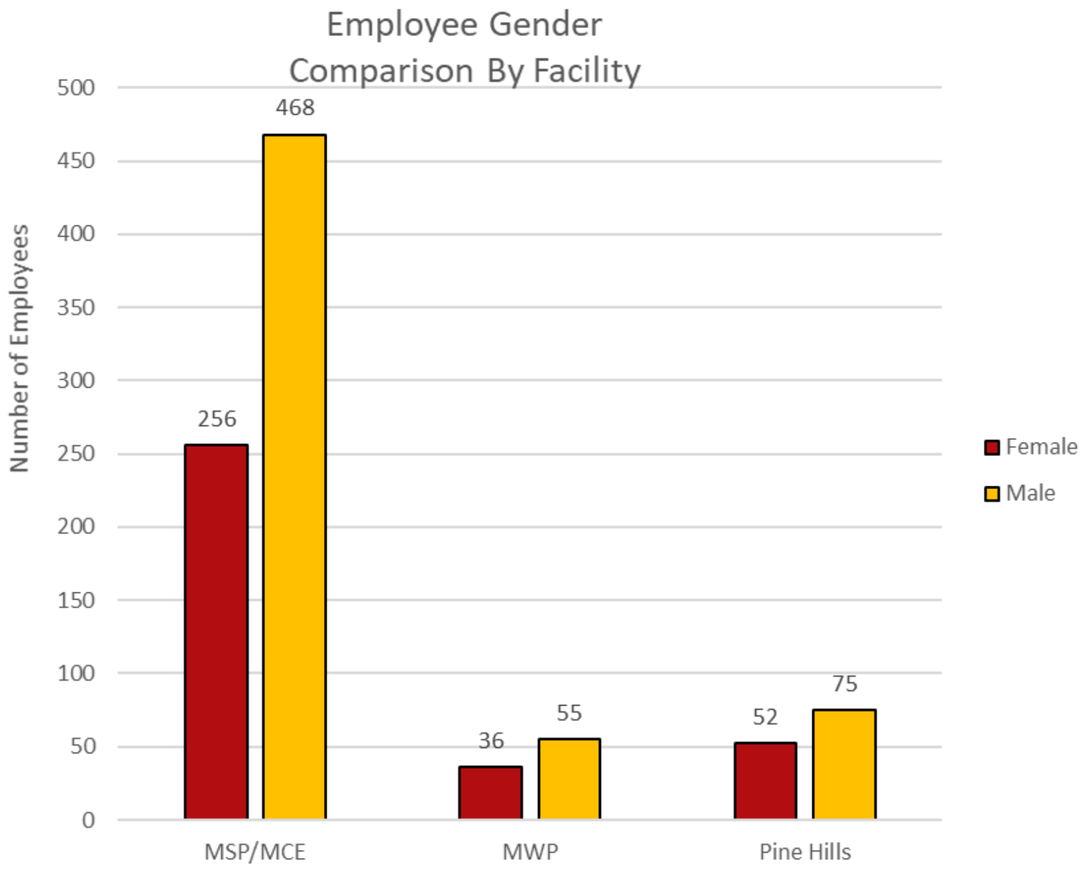

Grants Awarded to MBCC and Subawarded by State Fiscal Year
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
Total Block Grants Received
$20,000,000
$15,000,000
$10,000,000
$5,000,000
$-
$7,184,171
$5,828,016
$6,567,510
$10,243,418
$13,059,877
$15,660,766
$12,704,147
$20,043,984
$11,978,771
$16,505,651
$733,173
2011 Subgrants
2012 Subgrants
2013 Subgrants
2014 Subgrants
2015 Subgrants
2016 Subgrants
2017 Subgrants
2018 Subgrants
2019 Subgrants
2020 Subgrants
2021 Subgrants

Human Resource Bureau (HR)

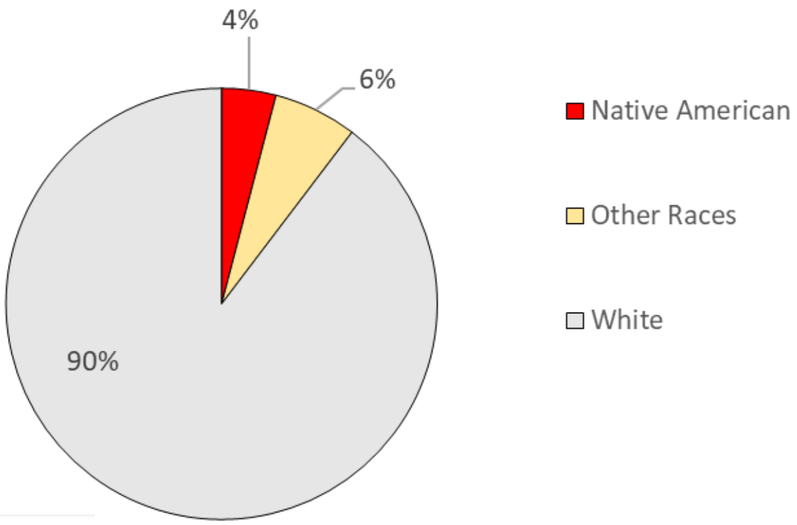
- Recruitment, selection and onboarding
- Labor relations and contract negotiations
- Performance management
- Employee classification
- Organizational development
- Workers' compensation

Gender Comparison





Diversity

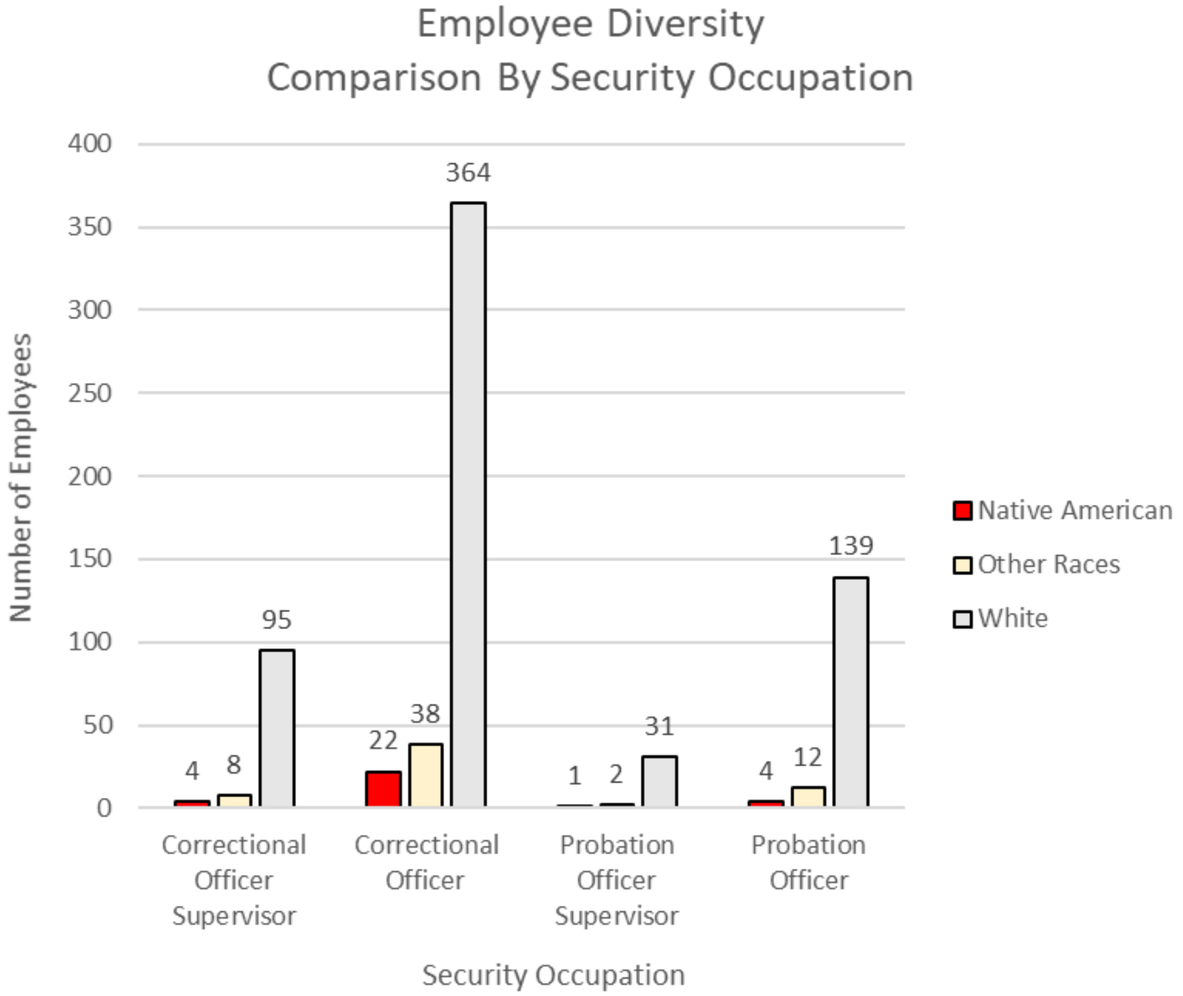


Population	
White alone, percent	88.9%
Black or African American alone, percent(a)	0.6%
American Indian and Alaska Native alone, percent(a)	6.7%
Asian alone, percent(a)	0.9%

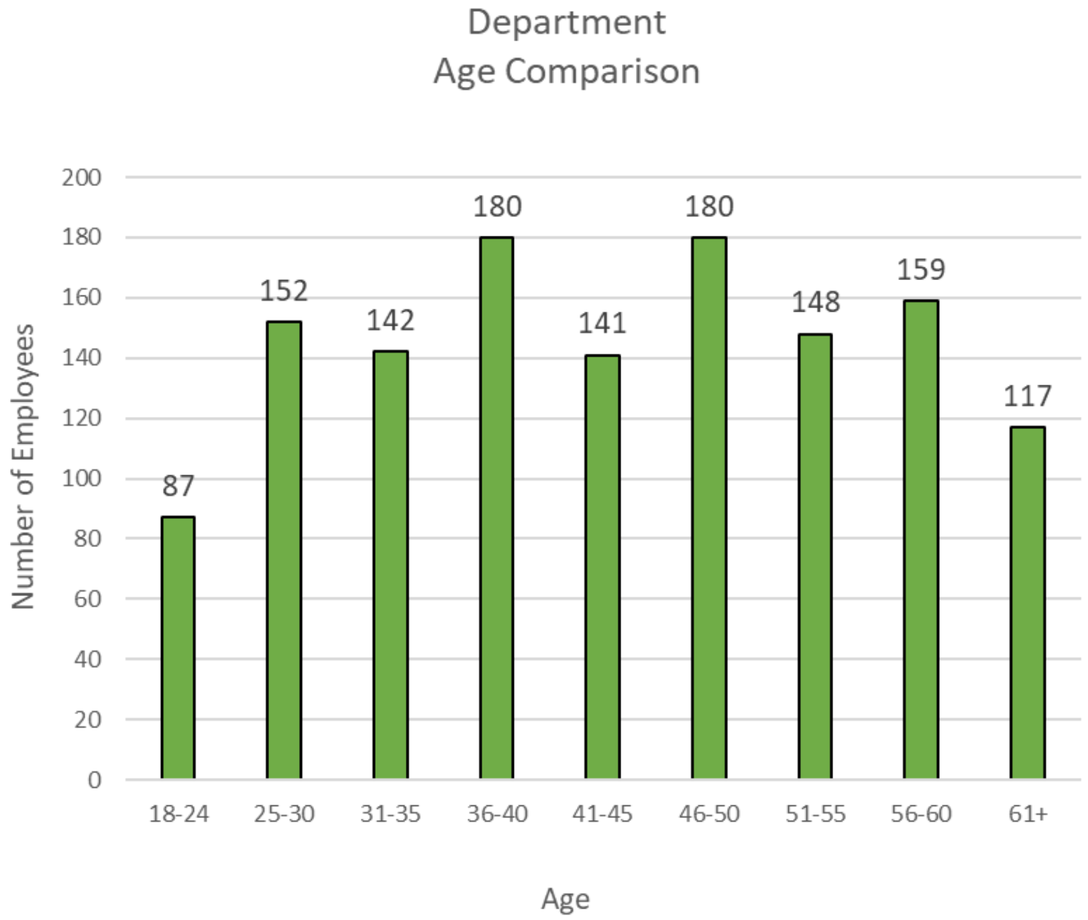
54 more rows

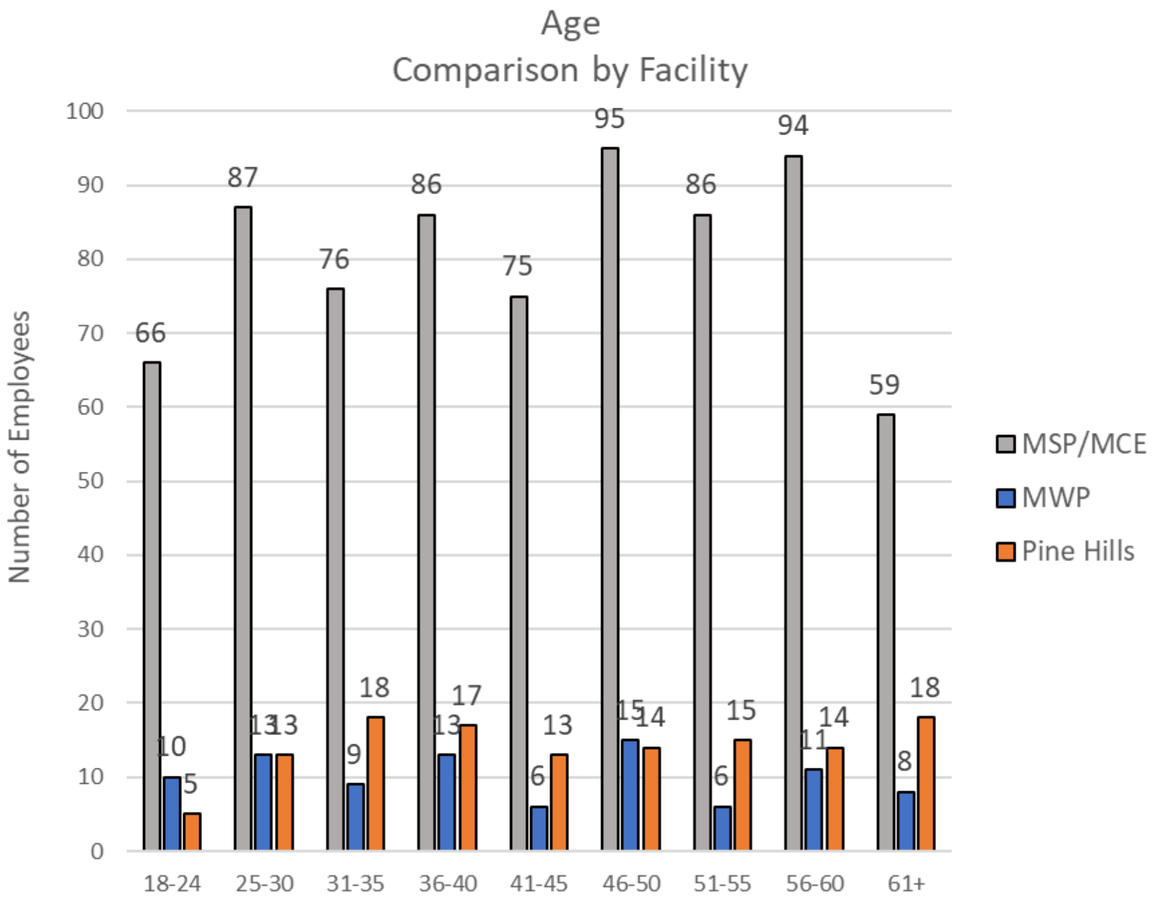
www.census.gov › quickfacts › MT

U.S. Census Bureau QuickFacts: Montana

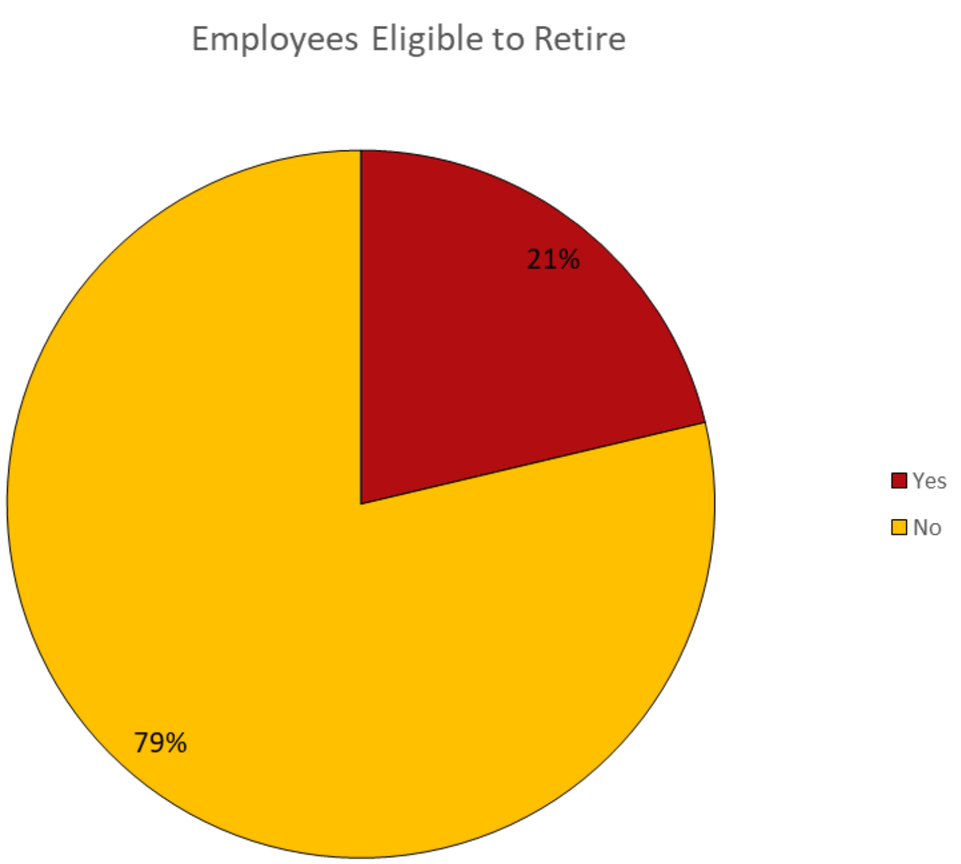


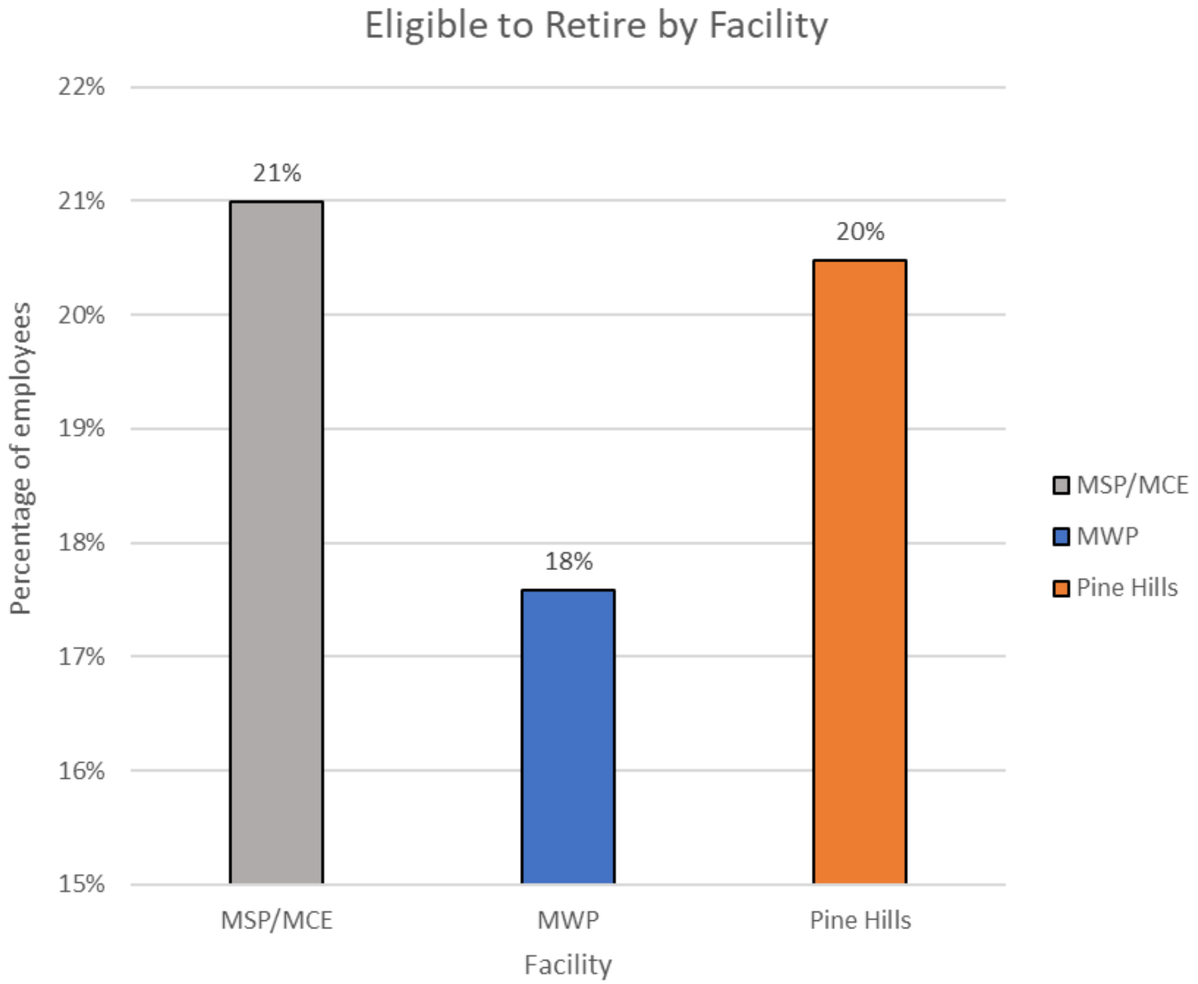
Employee Age Comparison





Retirement Eligibility

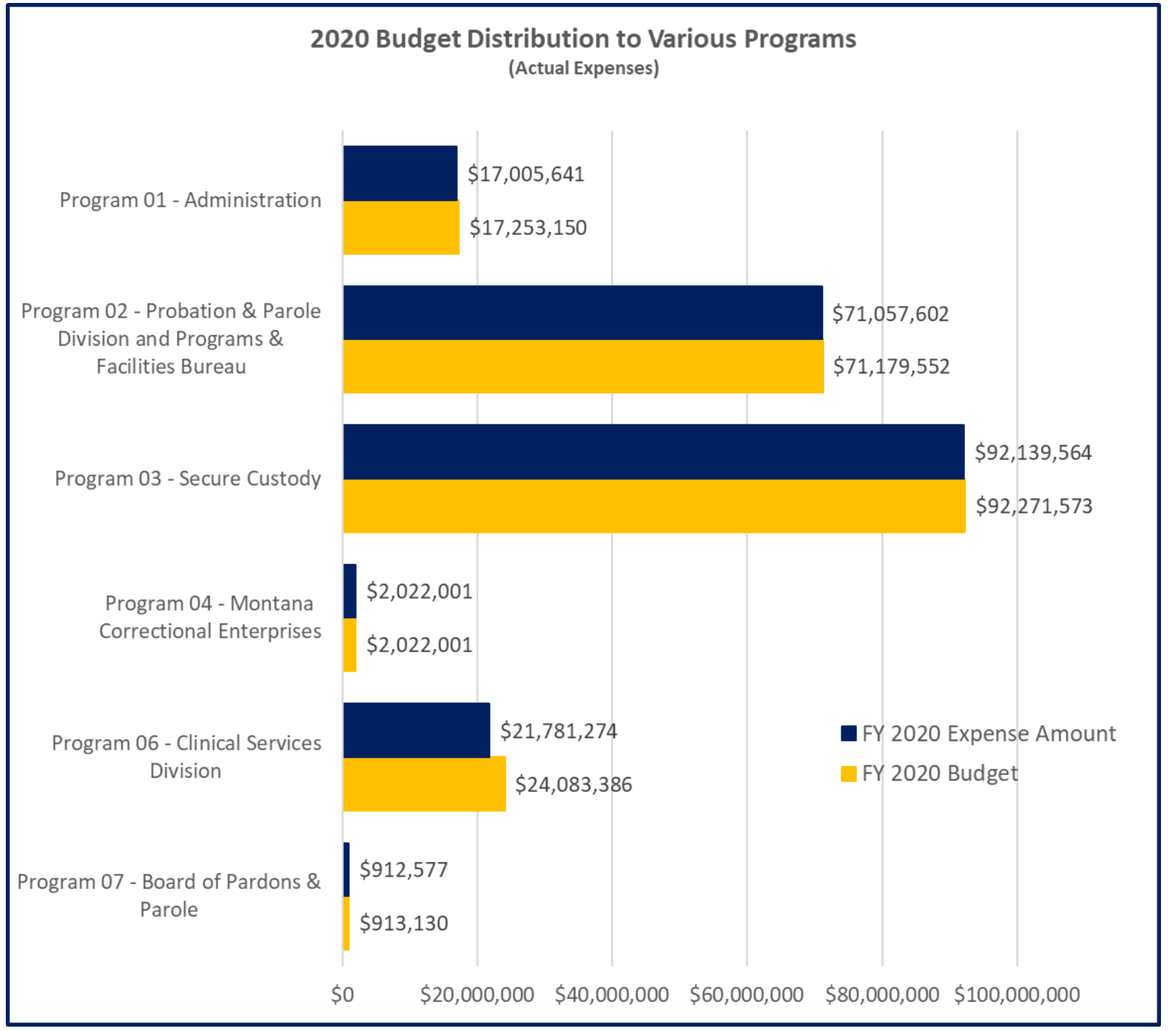


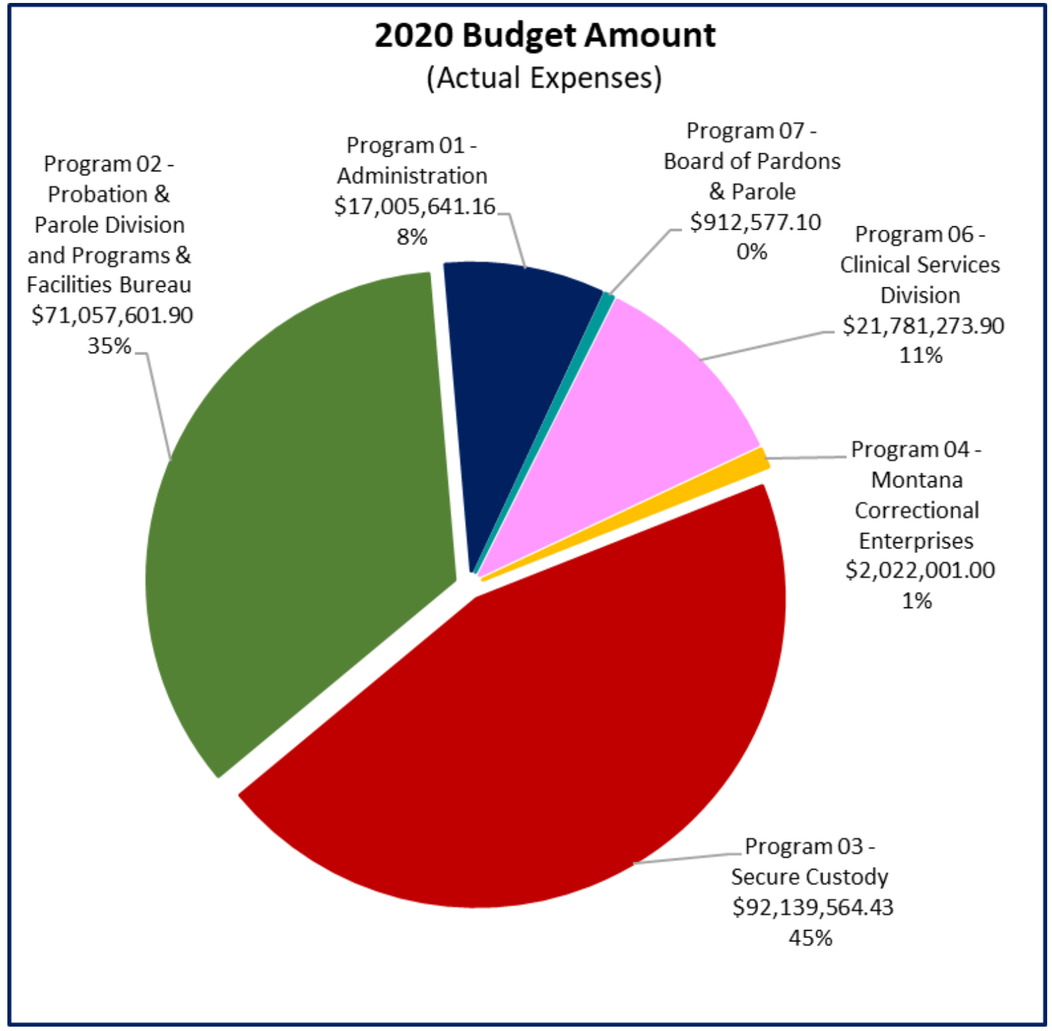


Financial Services Bureau

- Accounting
- Budgeting
- Contracting
- Fleet management
- Inmate trust accounting
- Procurement
- Payroll
- Restitution collection

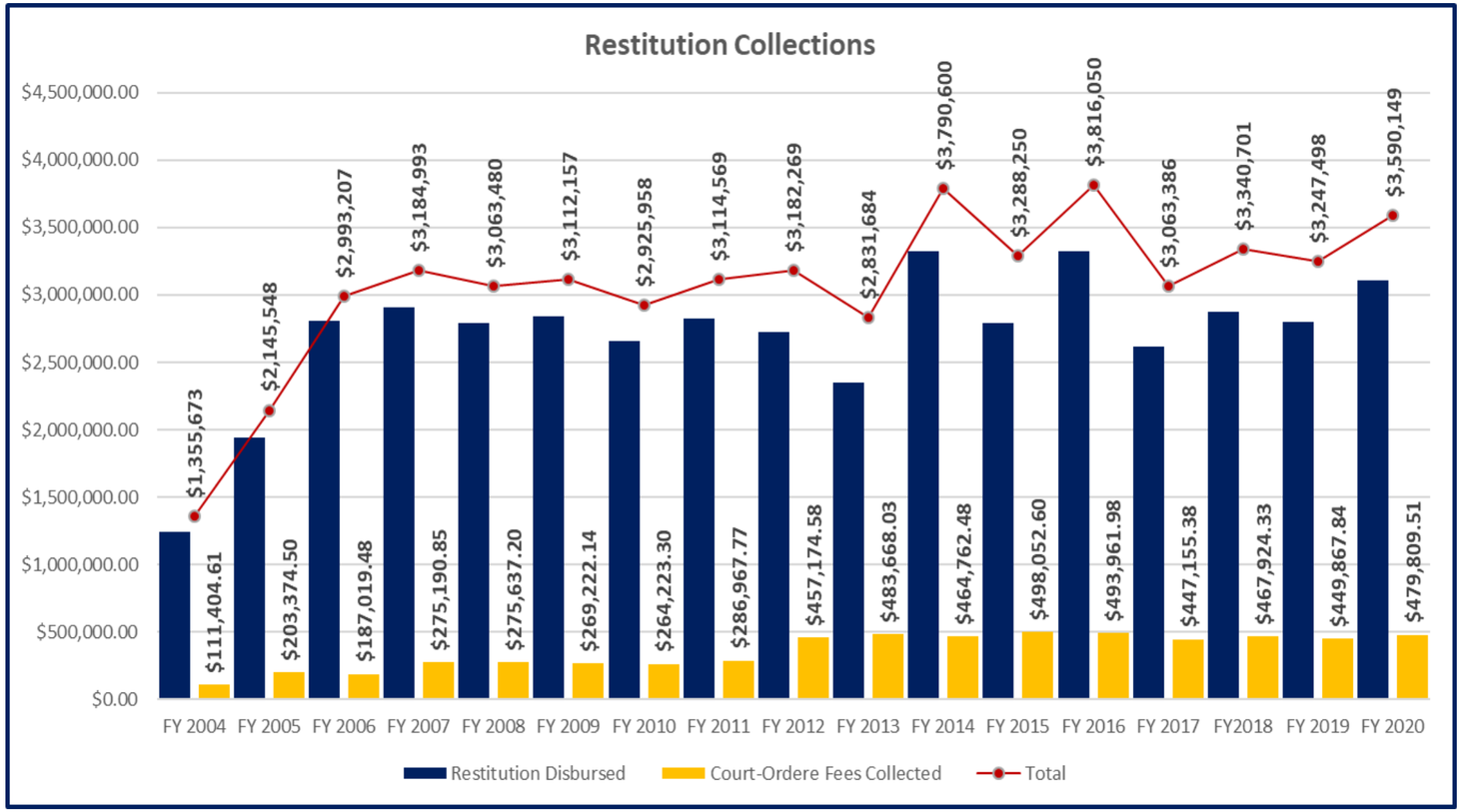
FY20 Expense Comparison to Budget





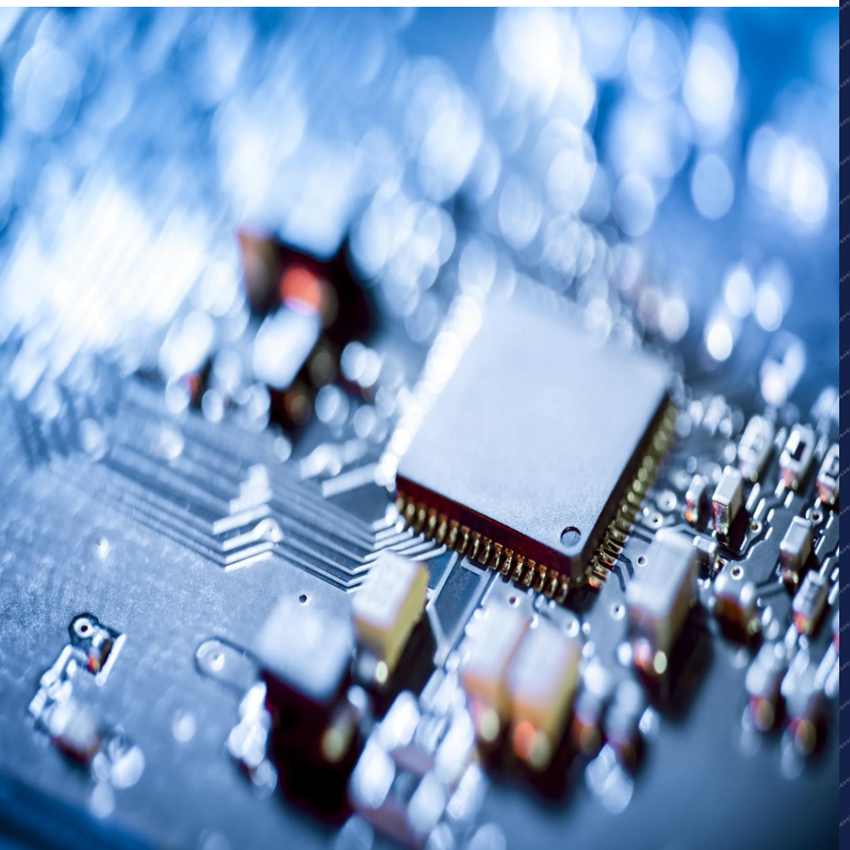
Restitution Collection

MONTANA DEPARTMENT OF CORRECTIONS



Since FY 2004, the Collections Unit has collected more than $45 million in restitution from offenders and returned it to victims. It has also collected $6.1 million in court-ordered fees.

Information Technology Bureau



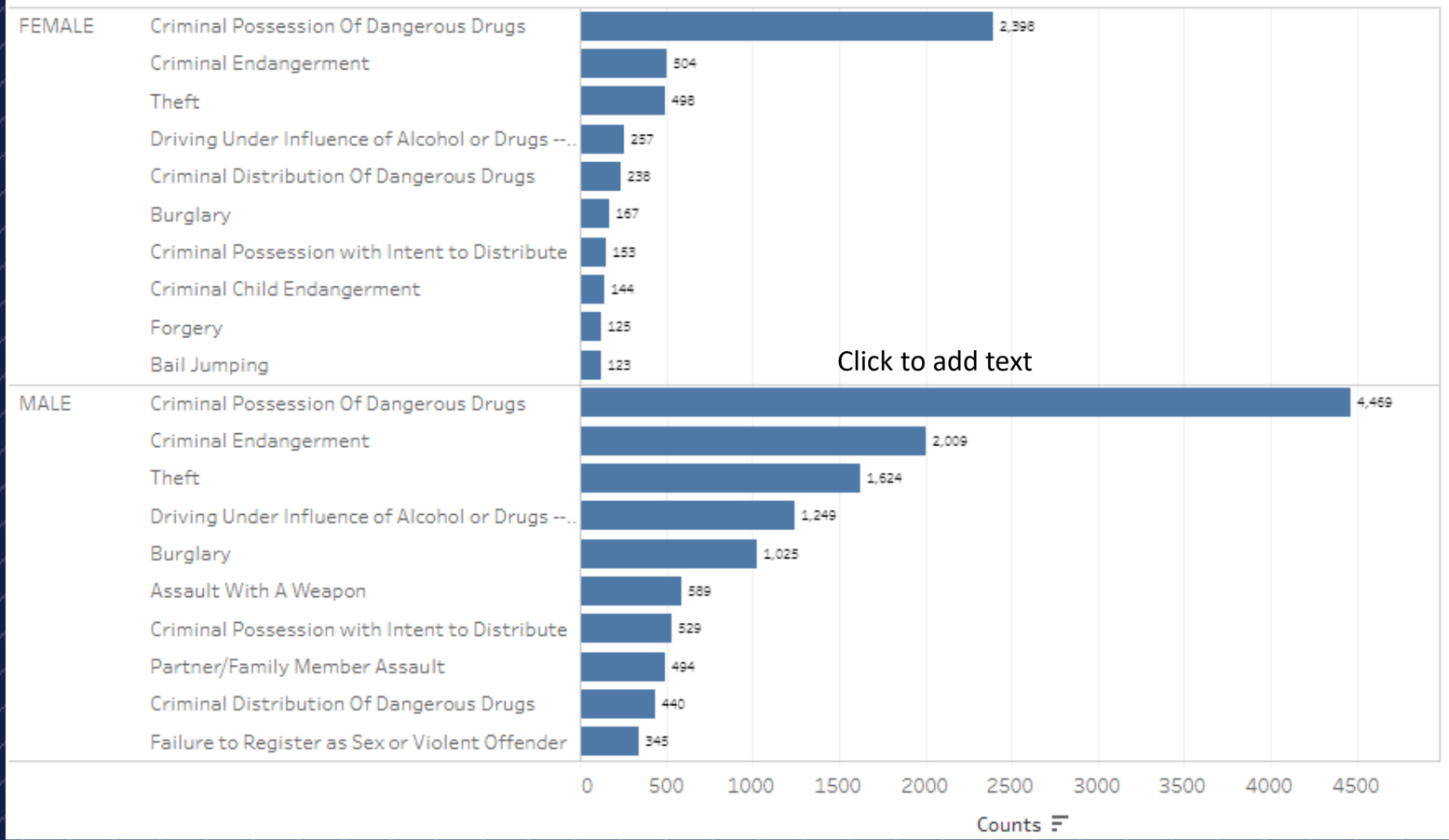
- Manages, supports and maintains Department:
  - Computers
  - Servers
  - Data security
  - Adult and youth offender management systems
  - Application environment
  - Statistics
  - Data quality
  - Video and telecommunication systems

Victim Information & Notification Every Day (VINE)

Public Dashboard: Offenses

Montana Department of Corrections

Top 10 Offenses by Gender FY 2016, 2017, 2018 and 2 more



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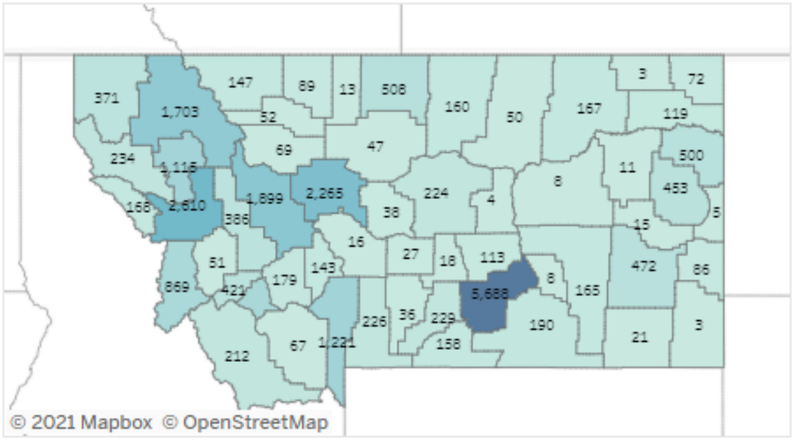


Offense Classification

(All)

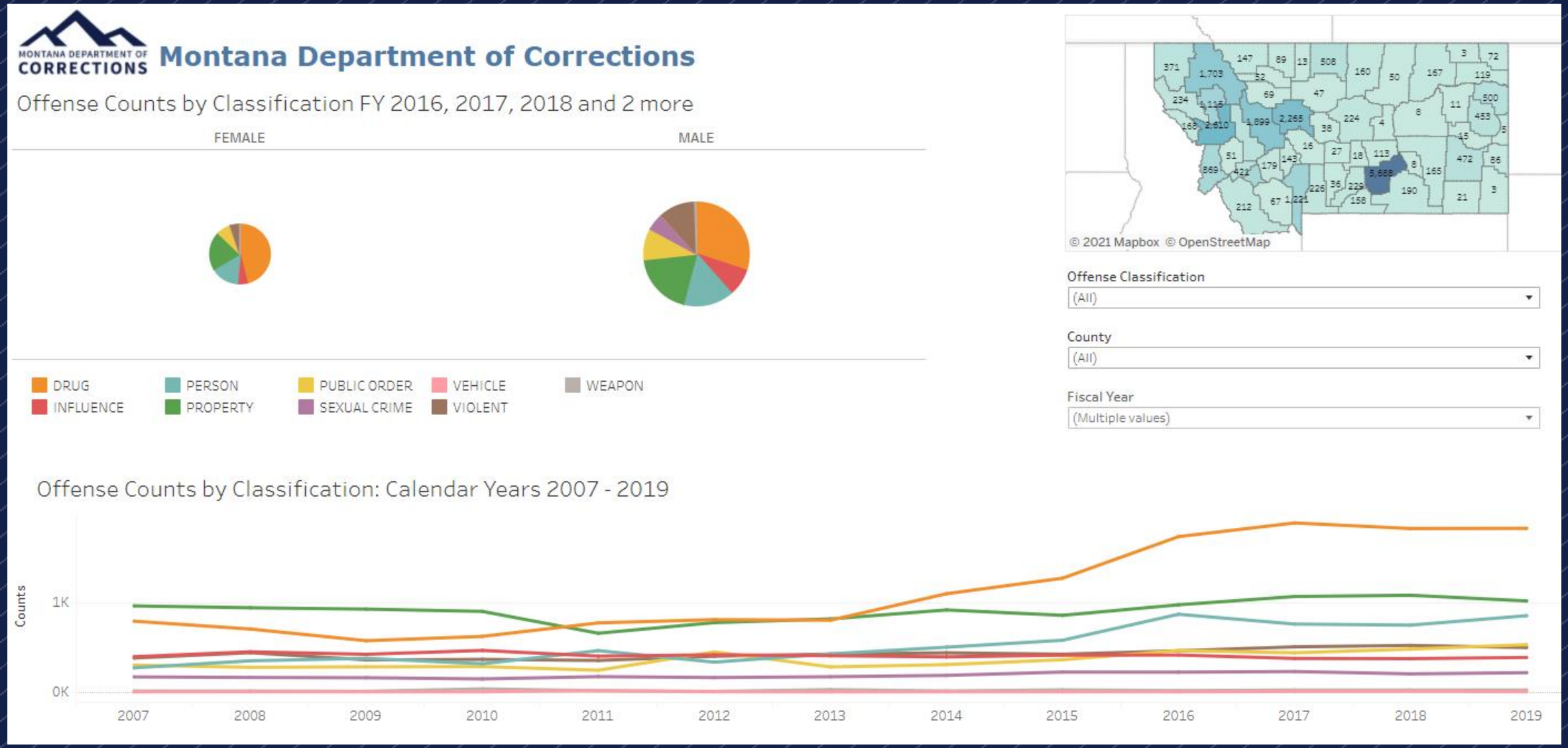
County

(All)

Fiscal Year

(Multiple values)

Public Dashboard: Offenses

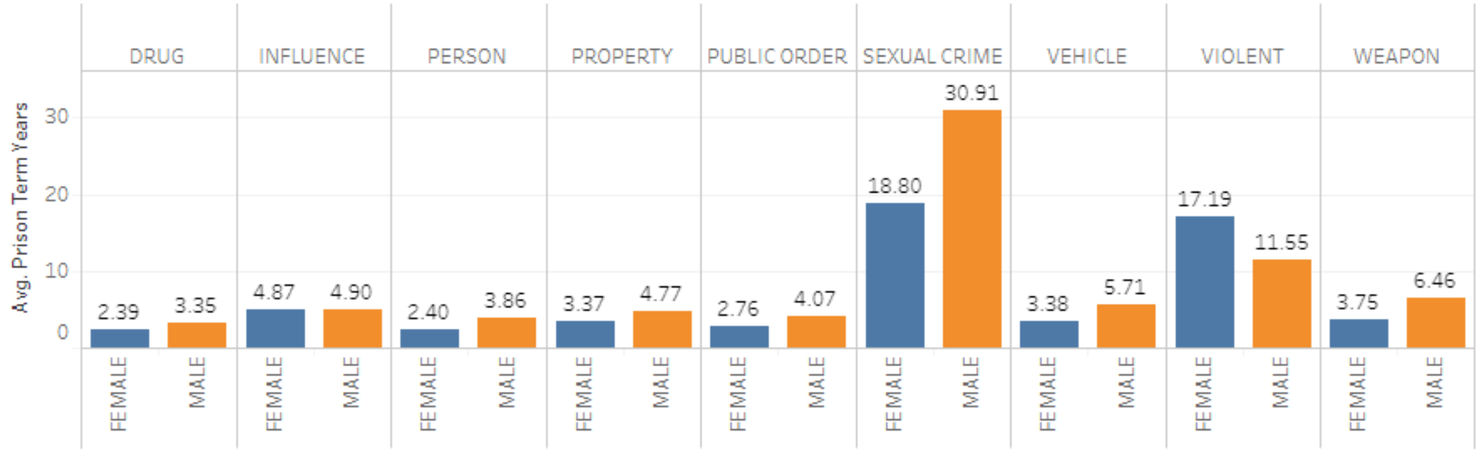


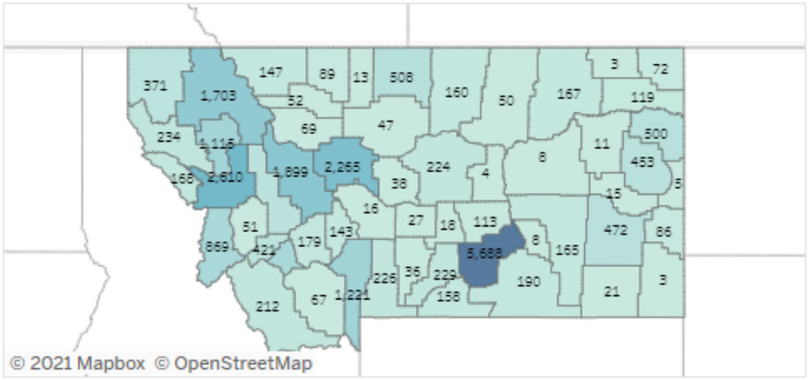
Public Dashboard: Sentences

MONTANA DEPARTMENT OF CORRECTIONS

Montana Department of Corrections

Average Prison Sentence by Gender and Offense Classification FY 2016, 2017, 2018 and 2 more





Offense Classification
(All)

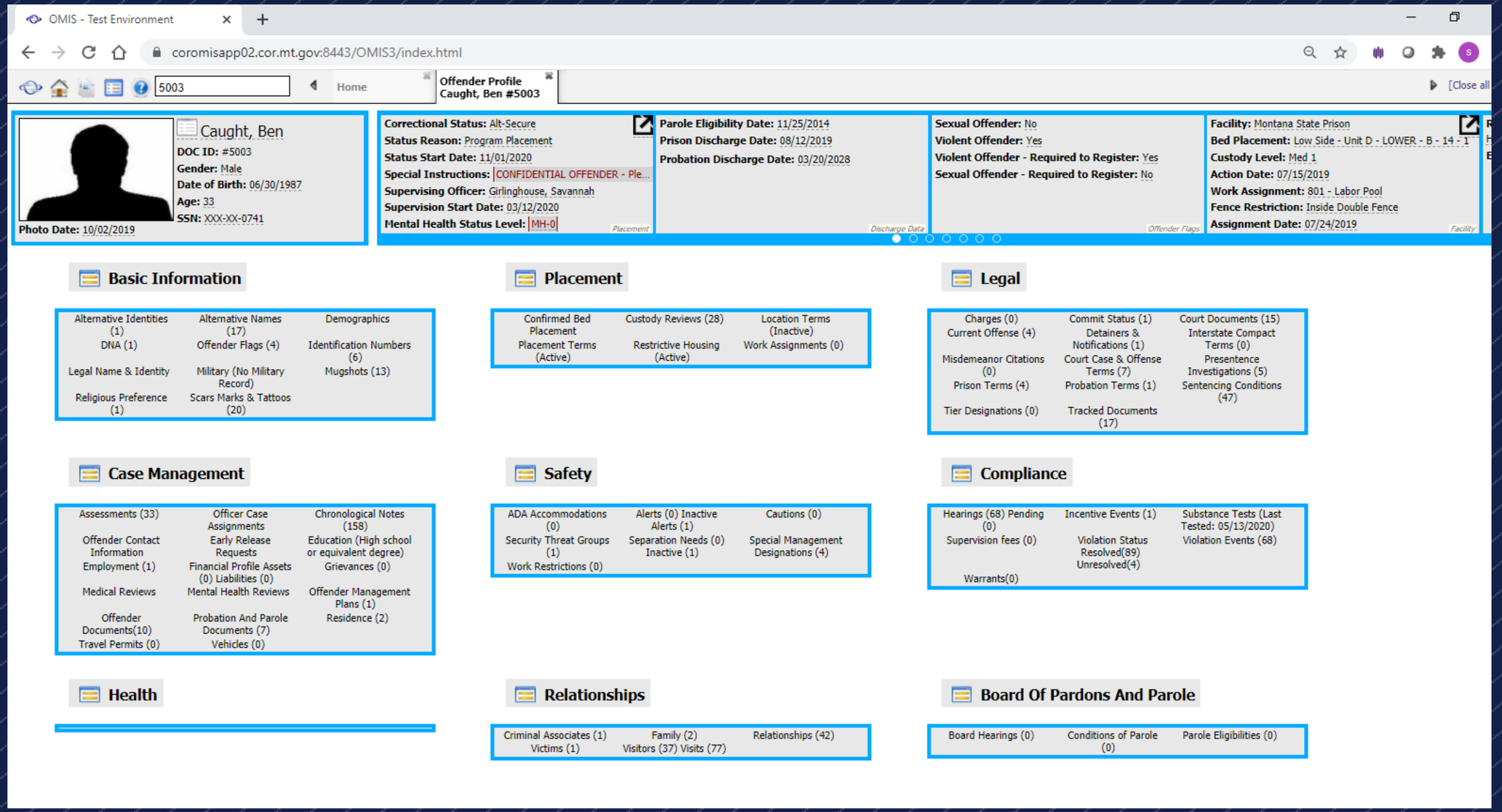
County
(All)

Fiscal Year
(Multiple values)

Average Sentenced Years by Offense FY 2016, 2017, 2018 and 2 more

Short Offense	Violation Code	Avg. Deferred Term Years	Avg. Prison Term Years	Avg. Probation Term Years
Abuse, Sexual Abuse or Neglect of Older or Developmental Disable..	5238252a	2.5	2.9	1.6
Accidents Involving Death or Personal Injuries	617103	0.9	5.3	2.4
Accountability	452302	0.0	0.0	0.0
Accountability Criminal Dist Dangerous Drugs	1459101	1.6	2.9	2.4
Accountability for Aggravated Assault	1455202	0.5	7.5	2.3
Accountability for Aggravated Burglary	14562042	2.5	2.5	1.5
Accountability for Aggravated Kidnapping	1455303	0.0	79.0	2.0
Accountability for Arson	1456103	0.0	15.0	11.0
Accountability for Assault on a Minor	1455212	1.8	3.3	0.7
Accountability for Assault On Peace Officer	1455210	0.0	10.0	0.0
Accountability for Assault With A Weapon	1455213	0.0	8.8	4.3
Accountability for Attempted Burglary	6456204	0.0	3.0	3.0

Offender Management Information System (OMIS)



QUESTIONS?

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CORRECTIONS